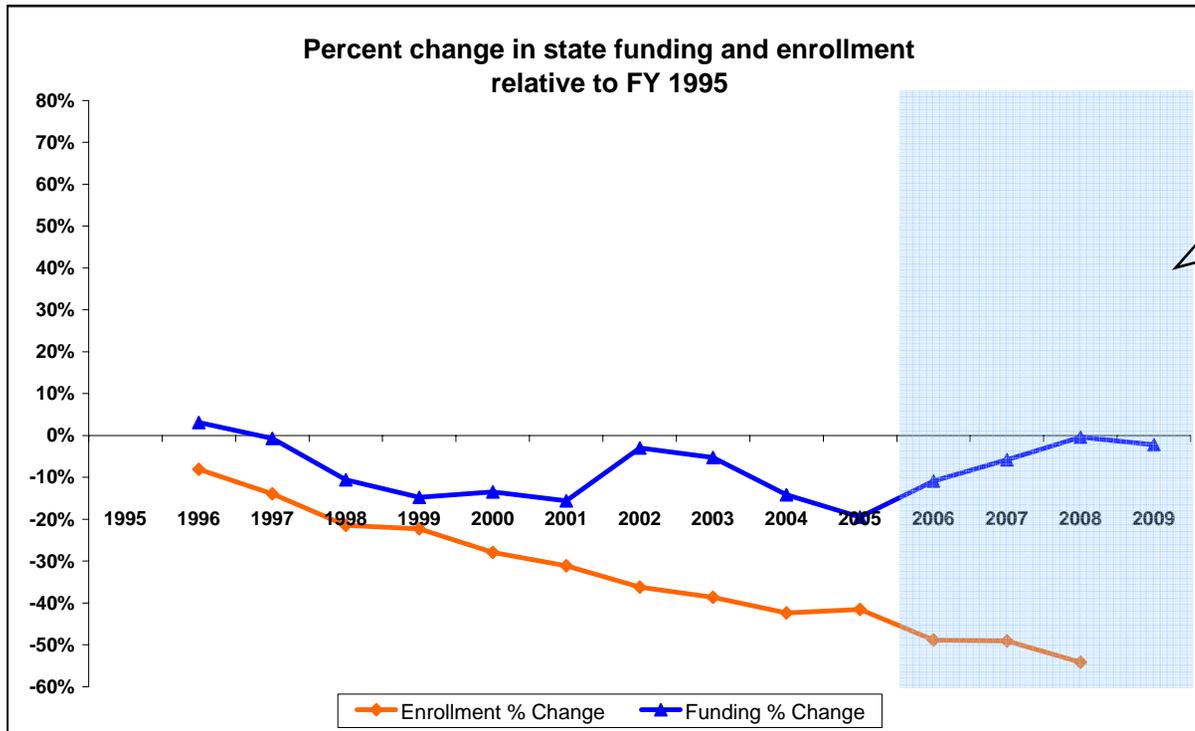


Fort Benton Elem Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	373							789,245	2,116							
FY 1996	343							813,830	2,373							
FY 1997	321							783,697	2,441							
FY 1998	293							706,097	2,410							
FY 1999	290							672,770	2,320							
FY 2000	269							683,077	2,539							
FY 2001	257							665,908	2,591							
FY 2002	238							765,990	3,218							
FY 2003	229							747,665	3,265							
FY 2004	215							677,419	3,151							
FY 2005	218							635,642	2,916							
FY 2006	191			-	-	-	-	703,470	3,683	2,727						
FY 2007	190		18	36,148	3,998	200	5,198	743,573	3,914		30,988	30,988	9,332			
FY 2008	171		17	51,837	4,039	-	4,922	786,018	4,597				1,923	67,431	268,998	2,000
FY 2009	Estimated		16	48,769	3,754	-	4,052	771,932					1,923			2,000

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fort Benton Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	9.73%
Per student funding change (FY 2006- FY 2008)	Increase	\$914
Quality educator/ enrolled student ratio (FY 2008)		10.02
Enrollment change (FY 2008 - FY 2006)	Decrease	(20)

FY 2007 - Deferred maint received	\$30,988	
FY 2007 - Deferred maint expend	\$30,988	
Balance remaining		\$0

Enrollment	decreases	from	373	students to	171	-54.2% decrease
Funding	decreases	from	\$789,245	to	\$771,932	-2.2% decrease

